

Bishop Hayes Home & School Association

Tuesday, May 20, 2008

Michelle Spellman welcomed all present and Sister Cheryl opened the meeting with a prayer.

Attendees: Michelle Spellman, Christi Compton, Katy Foulk, Sister Cheryl, Chris Weber, Evelyn Hetzler, Rose Spicknall, Jim Compton, Dave Fowler, Karra Wester, Molly Shellabarger.

Treasurer's Report: Katy Foulk brought the association up to date on the School Board Special Request of an additional \$20,000. Sister Cheryl stated that she believes that parents were withholding their monthly tuition payments until the SCRIP tuition reductions were credited to their child's account, thus creating a financial deficit that the school could not carry. The H&S Association transferred \$20,000 to the general school fund prior to this meeting. The financial figures are in from the Hayes Ball and Hayes Hustle. With a checking/savings balance of \$29,939.19, there was discussion to transfer another \$20,000 to the general funds. No final decision was made. Next, the 08-09 budget was reviewed. A motion was made to move \$200 for Scouting to Field Trips by D. Fowler, and seconded by J. Compton. D. Fowler made a motion to approve the budget as read. K. Wester seconded the motion and the budget was approved.

Correspondence: Thank you cards from the kindergarten class for their field trip were shared.

Old Business:

Hustle Report- K. Wester reported that profit was up from last year due to an increased number of runners from outside the Muscatine area, and several large donations from supporters. Over 300 runners participated and the Kids' Hustle had over 100 children sign up, with a large number participating despite inclement weather. \$500 was generated from the Spaghetti Supper for the H&S Fund. Life Touch has voiced an interest in sponsoring the Hayes Hustle next year.

Hayes Ball- K. Wester reported that Geneva Country Club was very pleased with the Ball figures. Ticket sales this year were close to last year's numbers (\$21,000 vs. \$22,000). The general feeling was that the school and parish community, as well as the non-Catholic community was well represented. A mailing list has been created from the Ball list to be used for the auction in Fall 2008, since the two events are now separate.

BHCS Yard Sign- D. Fowler reported that a quote was received from J.C. Hetz Studio (263-2803) for a lighted sign to be installed in front of the school to announce BHCS events. The sign would incorporate the current brick lawn sign. The quote is for \$4750, installed. An additional \$1000 would be needed to install an anti-vandalism cover that locks. Electricity is available and the sign would be in compliance with city zoning regulations. If there would be a name change to the school after the new addition is constructed, the company would change the name on the sign at no charge.

Catalog Sales: K. Wester will coordinate the Jaxco fundraiser in January 09, represented by Denise Bushnell (former Innisbrook representative). Continued discussion as to whether this is needed if Fall Raffle/Auction meets up to fundraising expectations as the building fundraising campaign begins. J. Compton made a motion to replace Innisbrook catalog sales with Jaxco. It was seconded by R. Spicknall. The motion passed. R. Spicknall will research "Market Day" with results to be presented at first H&S meeting in Fall '08 for potential use in future years.

New Business:

Raffle- Dave Fowler will remain in his position, coordinating the Raffle, starting November 1st.

Building Project Update- After over 30 meetings, C. Weber reported that the majority of the Catholic community sees the need for more space and would like to see Muscatine Catholic Education under one roof. However, the consensus is that the \$3.2 million expense is "too much" and "unrealistic". After some revisions to the plan, the estimated cost is now at \$2.45 million. David Agee has been hired as a consultant for the capital campaign. He will start with phone calls and orientation meeting at BHCS to get the campaign rolling to raise the funds needed.

Playground- D. Fowler volunteered to review and replenish "US" toys. \$400 budgeted.

Administrator's Report- With the recent resignation of Sister Cheryl as BHCS principal, who was serving unpaid, \$50,000 will need to be added to the Board's Budget, to cover hiring a new principal. It was reported that downsizing of staff may be used to cover this increase in the budget. A concern was raised over the need for the new construction while downsizing the number of teachers.

Sister Cheryl reported that E. Hetzler has resigned from doing SCRIP, as it took too much time away from her secretarial duties for BHCS. L. Crews will handle SCRIP in the future. Photography Unit is going well. Tornado Siren/End of Day situation will now require parent to sign a release to remove child before the "all clear" is given. A wonderful pilgrimage to visit Sister Julissa was had by 4th and 5th graders.

Sister Cheryl closed the meeting with a prayer.